TOWN BUDGET

FOR 2027

TOWN OF BALDWIN

IN

CHEMUNG COUNTY

CERTIFICATION OF TOWN CLERK

I, Faith B. Marmor, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2027 BUDGET OF THE TOWN OF BALDWIN AS ADOPTED ON NOVEMBER 4, 2026.

Signed: Faith B. Marmor

Dated: 11/04/2026

TOWN OF BALDWIN, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
A	GENERAL FUND - TOWNWIDE	$	320,643.00	91,591.00	129,052.00	100,000.00	0.00
DA	HIGHWAY FUND	$	524,304.00	230,010.00	140,603.00	153,691.00	0.00
	TOTAL TOWN		844,947.00	321,601.00	269,655.00	253,691.00	0.00
	GRANDTOTAL	$	844,947.00	321,601.00	269,655.00	253,691.00	0.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONNEL SERVICES	0.00	3,373.00	3,304.00	3,304.00
A1010.4	CONTRACTUAL	0.00	181.00	250.00	250.00
TOTAL TOWN BOARD		0.00	3,554.00	3,554.00	3,554.00
JUSTICES					
A1110.1	PERSONNEL SERVICES	0.00	3,000.00	3,000.00	3,000.00
A1110.4	CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
TOTAL JUSTICES		0.00	5,000.00	5,000.00	5,000.00
SUPERVISOR					
A1220.1	PERSONNEL SERVICES	0.00	3,535.00	3,535.00	3,535.00
A1220.4	CONTRACTUAL	0.00	100.00	500.00	500.00
TOTAL SUPERVISOR		0.00	3,635.00	4,035.00	4,035.00
BOOKKEEPING					
A1320.1	PERSONNEL SERVICES	0.00	5,000.00	5,000.00	5,000.00
A1320.4	CONTRACTUAL	0.00	3,850.00	5,400.00	5,400.00
TOTAL BOOKKEEPING		0.00	8,850.00	10,400.00	10,400.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
TAX COLLECTION					
A1330.4	CONTRACTUAL	0.00	4,600.00	4,900.00	4,900.00
TOTAL TAX COLLECTION		0.00	4,600.00	4,900.00	4,900.00
BUDGET					
A1340.1	PERSONNEL SERVICES	0.00	1,000.00	1,000.00	1,000.00
TOTAL BUDGET		0.00	1,000.00	1,000.00	1,000.00
ASSESSORS					
A1355.1	PERSONNEL SERVICES	0.00	7,000.00	7,000.00	7,000.00
A1355.4	CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
TOTAL ASSESSORS		0.00	9,000.00	9,000.00	9,000.00
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	0.00	11,000.00	11,000.00	11,000.00
A1410.4	CONTRACTUAL	0.00	4,000.00	4,000.00	4,000.00
TOTAL TOWN CLERK		0.00	15,000.00	15,000.00	15,000.00
ATTORNEY					
A1420.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A1420.4	CONTRACTUAL	0.00	5,000.00	5,000.00	5,000.00
TOTAL ATTORNEY		0.00	5,000.00	5,000.00	5,000.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ELECTIONS					
A1450.4	CONTRACTUAL	0.00	3,500.00	3,700.00	3,700.00
TOTAL ELECTIONS		0.00	3,500.00	3,700.00	3,700.00
BUILDINGS					
A1620.1	PERSONNEL SERVICES	0.00	1,200.00	1,200.00	1,200.00
A1620.4	CONTRACTUAL	0.00	21,600.00	21,600.00	21,600.00
TOTAL BUILDINGS		0.00	22,800.00	22,800.00	22,800.00
TELEPHONE					
A1650.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL TELEPHONE		0.00	0.00	0.00	0.00
SUPPLIES					
A1660.4	CONTRACTUAL	0.00	1,200.00	1,200.00	1,200.00
TOTAL SUPPLIES		0.00	1,200.00	1,200.00	1,200.00
PRINTING/POSTAGE					
A1670.4	CONTRACTUAL	0.00	1,200.00	1,200.00	1,200.00
TOTAL PRINTING/POSTAGE		0.00	1,200.00	1,200.00	1,200.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
SPECIAL ITEMS					
A1910.4	UNALLOCATED INS	0.00	23,000.00	23,000.00	23,000.00
A1920.4	DUES	0.00	7,500.00	8,000.00	8,000.00
A1990.4	CONTINGENCY	0.00	20,000.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS		0.00	50,500.00	51,000.00	51,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	134,839.00	137,789.00	137,789.00
PUBLIC SAFETY					
TRAFFIC					
A3310.4	CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL TRAFFIC		0.00	100.00	100.00	100.00
FIRE PROTECTION					
A3410.1	PERSONNEL SERVICES	0.00	1,320.00	1,320.00	1,320.00
A3410.4	CONTRACTUAL	0.00	300.00	300.00	300.00
TOTAL FIRE PROTECTION		0.00	1,620.00	1,620.00	1,620.00
SAFETY FROM ANIMALS					
A3510.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A3510.4	CONTRACTUAL	0.00	2,750.00	4,400.00	4,400.00
TOTAL SAFETY FROM ANIMALS		0.00	2,750.00	4,400.00	4,400.00
TOTAL PUBLIC SAFETY		0.00	4,470.00	6,120.00	6,120.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
TRANSPORTATION					
ADMINISTRATION					
A5010.1	PERSONNEL SERVICES	0.00	62,734.00	62,734.00	62,734.00
A5010.2	EQUIPMENT	0.00	0.00	0.00	0.00
A5010.4	CONTRACTUAL	0.00	1,400.00	1,400.00	1,400.00
TOTAL ADMINISTRATION		0.00	64,134.00	64,134.00	64,134.00
MACHINERY					
A5130.4	CONTRACTUAL	0.00	1,800.00	1,800.00	1,800.00
TOTAL MACHINERY		0.00	1,800.00	1,800.00	1,800.00
GARAGE					
A5132.4	CONTRACTUAL	0.00	1,300.00	1,300.00	1,300.00
TOTAL GARAGE		0.00	1,300.00	1,300.00	1,300.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	0.00	1,600.00	1,900.00	1,900.00
TOTAL STREET LIGHTING		0.00	1,600.00	1,900.00	1,900.00
TOTAL TRANSPORTATION		0.00	68,834.00	69,134.00	69,134.00
CULTURE AND RECREATION					
YOUTH PROGRAMS					

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A7310.4	CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
TOTAL YOUTH PROGRAMS		0.00	3,000.00	3,000.00	3,000.00
HISTORIAN					
A7510.4	CONTRACTUAL	0.00	50.00	50.00	50.00
TOTAL HISTORIAN		0.00	50.00	50.00	50.00
ADULT ACTIVITIES					
A7620.4	CONTRACTUAL	0.00	250.00	250.00	250.00
TOTAL ADULT ACTIVITIES		0.00	250.00	250.00	250.00
TOTAL CULTURE AND RECREATION		0.00	3,300.00	3,300.00	3,300.00
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.1	PERSONNEL SERVICES	0.00	3,600.00	3,600.00	3,600.00
A8010.4	CONTRACTUAL	0.00	1,680.00	2,000.00	2,000.00
TOTAL ZONING		0.00	5,280.00	5,600.00	5,600.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	5,280.00	5,600.00	5,600.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A9010.8	STATE RETIREMENT	0.00	13,500.00	14,500.00	14,500.00
A9030.8	SOCIAL SECURITY	0.00	8,500.00	8,500.00	8,500.00
A9040.8	WORKMENS COMPENSATION	0.00	7,000.00	7,000.00	7,000.00
A9050.8	UNEMPLOYMENT INS	0.00	0.00	0.00	0.00
A9055.8	DISABILITY	0.00	700.00	700.00	700.00
A9060.8	HEALTH INS	0.00	44,000.00	48,000.00	48,000.00
	TOTAL EMPLOYEE BENEFITS	0.00	73,700.00	78,700.00	78,700.00
	TOTAL EMPLOYEE BENEFITS	0.00	73,700.00	78,700.00	78,700.00
	INTERFUND TRANSFERS				
	TRANSFERS TO OTHER FUNDS				
A9901.9	TRANSFER TO HIGHWAY FUND	0.00	20,000.00	20,000.00	20,000.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	20,000.00	20,000.00	20,000.00
	TOTAL INTERFUND TRANSFERS	0.00	20,000.00	20,000.00	20,000.00
	TOTAL APPROPRIATIONS	0.00	310,423.00	320,643.00	320,643.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	0.00	100,000.00	100,000.00	100,000.00
	TOTAL REAL PROPERTY TAXES	0.00	100,000.00	100,000.00	100,000.00
	REAL PROPERTY TAX ITEMS				
A1090	INTEREST & PENALTIES	0.00	1,400.00	2,000.00	2,000.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	1,400.00	2,000.00	2,000.00
	NON-PROPERTY TAX ITEMS				
A1120	SALES TAX	0.00	60,000.00	60,000.00	60,000.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	60,000.00	60,000.00	60,000.00
	DEPARTMENTAL INCOME				
A1255	TOWN CLERK FEES	0.00	30.00	80.00	80.00
	TOTAL DEPARTMENTAL INCOME	0.00	30.00	80.00	80.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	0.00	50.00	35.00	35.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	50.00	35.00	35.00
	LICENSES AND PERMITS				
A2544	DOG LICENSES	0.00	1,300.00	1,300.00	1,300.00
A2555	PERMITS	0.00	800.00	800.00	800.00
	TOTAL LICENSES AND PERMITS	0.00	2,100.00	2,100.00	2,100.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	0.00	1,500.00	2,400.00	2,400.00
	TOTAL FINES AND FORFEITURES	0.00	1,500.00	2,400.00	2,400.00

TOWN OF BALDWIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
A2770	MISC LOCAL SOURCES	0.00	600.00	1,200.00	1,200.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	600.00	1,200.00	1,200.00
	STATE AID				
A3001	PER CAPITA	0.00	9,568.00	9,568.00	9,568.00
A3005	MORTGAGE TAX	0.00	3,600.00	3,600.00	3,600.00
A3089	AIM	0.00	0.00	6,208.00	6,208.00
A3820	NY Other	0.00	0.00	4,400.00	4,400.00
	TOTAL STATE AID	0.00	13,168.00	23,776.00	23,776.00
					191,591.00
	TOTAL ESTIMATED REVENUES	0.00	178,848.00	191,591.00	191,591.00
	APPROPRIATED FUND BALANCE	0.00	131,575.00	129,052.00	129,052.00
	TOTAL REVENUES & OTHER SOURCES	0.00	310,423.00	320,643.00	320,643.00

TOWN OF BALDWIN
FISCAL BUDGET HIGHWAY FUND
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
TRANSPORTATION					
STREETS & HIGHWAY					
DA5010.4	CONTRACTUAL	0.00	204.00	204.00	204.00
TOTAL STREETS & HIGHWAY		0.00	204.00	204.00	204.00
GENERAL REPAIRS					
DA5110.1	PERSONNEL SERVICES	0.00	49,367.00	49,367.00	49,367.00
DA5110.4	CONTRACTUAL	0.00	60,000.00	48,000.00	48,000.00
TOTAL GENERAL REPAIRS		0.00	109,367.00	97,367.00	97,367.00
CHIPS					
DA5112.2	EQUIPMENT	0.00	120,000.00	120,000.00	120,000.00
TOTAL CHIPS		0.00	120,000.00	120,000.00	120,000.00
BRIDGES					
DA5120.1	PERSONNEL SERVICES	0.00	1,201.00	1,201.00	1,201.00
DA5120.4	CONTRACTUAL	0.00	2,886.00	2,886.00	2,886.00
TOTAL BRIDGES		0.00	4,087.00	4,087.00	4,087.00
MACHINERY					
DA5130.1	PERSONNEL SERVICES	0.00	22,712.00	22,712.00	22,712.00
DA5130.2	EQUIPMENT	0.00	22,968.00	31,539.00	31,539.00
DA5130.4	CONTRACTUAL	0.00	72,000.00	72,000.00	72,000.00

TOWN OF BALDWIN
FISCAL BUDGET HIGHWAY FUND
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL MACHINERY		0.00	117,680.00	126,251.00	126,251.00
GARAGE CONTRACTUAL					
DA5132.4	GARAGE CONTRACTUAL	0.00	11,000.00	12,000.00	12,000.00
TOTAL GARAGE CONTRACTUAL		0.00	11,000.00	12,000.00	12,000.00
BRUSH & WEEDS					
DA5140.1	PERSONNEL SERVICES	0.00	5,900.00	5,900.00	5,900.00
DA5140.4	CONTRACTUAL	0.00	1,407.00	3,000.00	3,000.00
TOTAL BRUSH & WEEDS		0.00	7,307.00	8,900.00	8,900.00
SNOW REMOVAL					
DA5142.1	PERSONNEL SERVICES	0.00	37,170.00	37,170.00	37,170.00
DA5142.4	CONTRACTUAL	0.00	31,009.00	42,000.00	42,000.00
TOTAL SNOW REMOVAL		0.00	68,179.00	79,170.00	79,170.00
TOTAL TRANSPORTATION		0.00	437,824.00	447,979.00	447,979.00
HOME AND COMMUNITY SERVICES					
DISASTER					
DA8760.4	CONTRACTUAL	0.00	3,625.00	3,625.00	3,625.00
TOTAL DISASTER		0.00	3,625.00	3,625.00	3,625.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	3,625.00	3,625.00	3,625.00

TOWN OF BALDWIN
FISCAL BUDGET HIGHWAY FUND
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	0.00	13,500.00	14,500.00	14,500.00
DA9030.8	SOCIAL SECURITY	0.00	9,000.00	9,000.00	9,000.00
DA9040.8	WORKMENS COMPENSATION	0.00	11,000.00	11,000.00	11,000.00
DA9050.8	UNEMPLOYMENT INS	0.00	0.00	100.00	100.00
DA9055.8	DISABILITY	0.00	100.00	100.00	100.00
DA9060.8	HEALTH INS	0.00	46,000.00	38,000.00	38,000.00
TOTAL EMPLOYEE BENEFITS		0.00	79,600.00	72,700.00	72,700.00
TOTAL EMPLOYEE BENEFITS		0.00	79,600.00	72,700.00	72,700.00
DEBT SERVICE					
INDEBTEDNESS					
DA9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.7	INTEREST	0.00	6,498.00	0.00	0.00
TOTAL INDEBTEDNESS		0.00	6,498.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	6,498.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	527,547.00	524,304.00	524,304.00

TOWN OF BALDWIN
FISCAL BUDGET HIGHWAY FUND
FOR 2027

(ADOPTED NOVEMBER 4, 2026)

Schedule 2-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	0.00	148,117.00	153,691.00	153,691.00
	TOTAL REAL PROPERTY TAXES	0.00	148,117.00	153,691.00	153,691.00
	NON-PROPERTY TAX ITEMS				
DA1120	SALES TAX	0.00	90,000.00	90,000.00	90,000.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	90,000.00	90,000.00	90,000.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	0.00	20.00	10.00	10.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	20.00	10.00	10.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	STATE AID				
DA3501	CHIPS	0.00	120,000.00	120,000.00	120,000.00
	TOTAL STATE AID	0.00	120,000.00	120,000.00	120,000.00
	INTERFUND TRANSFERS				
DA5031	INTERFUND TRANSFER	0.00	20,000.00	20,000.00	20,000.00
	TOTAL INTERFUND TRANSFERS	0.00	20,000.00	20,000.00	20,000.00
					383,701.00
TOTAL ESTIMATED REVENUES		0.00	378,137.00	383,701.00	383,701.00

APPROPRIATED FUND BALANCE	0.00	149,410.00	140,603.00	140,603.00
TOTAL REVENUES & OTHER SOURCES	0.00	527,547.00	524,304.00	524,304.00