

**TOWN OF BALDWIN**  
**622 BREESPORT NORTH CHEMUNG ROAD**  
**LOWMAN, NY 14861**  
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**Resolution No. 28-2024 (11R2-2024)**

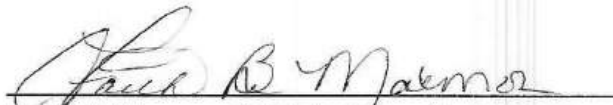
Resolution Sponsored by: Councilwoman Purvis

Resolution Seconded by: Councilman Wolcott

**RESOLVED**, pursuant to **Resolution No. 28-2024 (11R2-2024)** the Town Board, Town of Baldwin, adopts the 2025 Budget.

Carried: Ayes: Supervisor Purvis, Councilwoman Purvis, Councilman Wolcott,  
Councilman Smith and Councilman Collins  
Naves: None

I, Faith B. Marmor, Baldwin Town Clerk, do hereby certify that the following is a true and accurate copy of Resolution No. 28-2024 (11R2-2024) as adopted by the Baldwin Town Board on the 6<sup>th</sup> day of November, 2024.



Faith B. Marmor, Baldwin Town Clerk

Dated: November 6, 2024

# TOWN BUDGET

FOR 2025

TOWN OF BALDWIN

IN

CHEMUNG COUNTY

## CERTIFICATION OF TOWN CLERK

I, Faith B. Marmor, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2025 BUDGET OF THE TOWN OF BALDWIN AS ADOPTED ON NOVEMBER 6, 2024.

Signed:

Faith B. Marmor

Dated: November 6, 2024

**TOWN OF BALDWIN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2025**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 291,805.99	84,708.00	107,097.99	100,000.00	0.00
DA HIGHWAY FUND	\$ 674,240.24	370,020.00	162,670.24	141,550.00	0.00
TOTAL TOWN	966,046.23	454,728.00	269,768.23	241,550.00	0.00
GRANDTOTAL	\$ 966,046.23	454,728.00	269,768.23	241,550.00	0.00

**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b><u>APPROPRIATIONS</u></b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>TOWN BOARD</b>					
A1010.1	PERSONNEL SERVICES	0.00	3,304.00	3,304.00	3,304.00
A1010.4	CONTRACTUAL	0.00	250.00	250.00	250.00
TOTAL TOWN BOARD		0.00	3,554.00	3,554.00	3,554.00
<b>JUSTICES</b>					
A1110.1	PERSONNEL SERVICES	0.00	4,100.00	3,000.00	3,000.00
A1110.4	CONTRACTUAL	0.00	2,500.00	2,000.00	2,000.00
TOTAL JUSTICES		0.00	6,600.00	5,000.00	5,000.00
<b>SUPERVISOR</b>					
A1220.1	PERSONNEL SERVICES	0.00	3,535.00	3,535.00	3,535.00
A1220.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL SUPERVISOR		0.00	4,035.00	4,035.00	4,035.00
<b>BOOKKEEPING</b>					
A1320.1	PERSONNEL SERVICES	0.00	5,000.00	5,000.00	5,000.00
A1320.4	CONTRACTUAL	0.00	3,250.00	3,850.00	3,850.00
TOTAL BOOKKEEPING		0.00	8,250.00	8,850.00	8,850.00

**TOWN OF BALDWIN**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>TAX COLLECTION</b>				
A1330.4      CONTRACTUAL	0.00	3,900.00	4,000.00	4,000.00
TOTAL TAX COLLECTION	0.00	3,900.00	4,000.00	4,000.00
<b>BUDGET</b>				
A1340.1      PERSONNEL SERVICES	0.00	1,000.00	1,000.00	1,000.00
TOTAL BUDGET	0.00	1,000.00	1,000.00	1,000.00
<b>ASSESSORS</b>				
A1355.1      PERSONNEL SERVICES	0.00	7,000.00	7,000.00	7,000.00
A1355.4      CONTRACTUAL	0.00	2,500.00	2,000.00	2,000.00
TOTAL ASSESSORS	0.00	9,500.00	9,000.00	9,000.00
<b>TOWN CLERK</b>				
A1410.1      PERSONNEL SERVICES	0.00	11,000.00	11,000.00	11,000.00
A1410.4      CONTRACTUAL	0.00	2,800.00	2,800.00	2,800.00
TOTAL TOWN CLERK	0.00	13,800.00	13,800.00	13,800.00
<b>ATTORNEY</b>				
A1420.4      CONTRACTUAL	0.00	5,000.00	5,000.00	5,000.00
TOTAL ATTORNEY	0.00	5,000.00	5,000.00	5,000.00

**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ELECTIONS</b>					
A1450.4	CONTRACTUAL	0.00	4,700.00	3,500.00	3,500.00
TOTAL ELECTIONS		0.00	4,700.00	3,500.00	3,500.00
<b>BUILDINGS</b>					
A1620.1	PERSONNEL SERVICES	0.00	1,200.00	1,200.00	1,200.00
A1620.4	CONTRACTUAL	0.00	9,600.00	10,800.00	10,800.00
TOTAL BUILDINGS		0.00	10,800.00	12,000.00	12,000.00
<b>SUPPLIES</b>					
A1660.4	CONTRACTUAL	0.00	1,200.00	1,200.00	1,200.00
TOTAL SUPPLIES		0.00	1,200.00	1,200.00	1,200.00
<b>PRINTING/POSTAGE</b>					
A1670.4	CONTRACTUAL	0.00	1,200.00	1,200.00	1,200.00
TOTAL PRINTING/POSTAGE		0.00	1,200.00	1,200.00	1,200.00
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INS	0.00	21,910.00	21,910.00	21,910.00
A1920.4	DUES	0.00	7,200.00	7,200.00	7,200.00
A1990.4	CONTINGENCY	0.00	20,000.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS		0.00	49,110.00	49,110.00	49,110.00

**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL GENERAL GOVERNMENT SUPPORT	0.00	122,649.00	121,249.00	121,249.00
<b>PUBLIC SAFETY</b>				
<b>TRAFFIC</b>				
A3310.4 CONTRACTUAL	0.00	100.00	100.00	100.00
TOTAL TRAFFIC	0.00	100.00	100.00	100.00
<b>FIRE PROTECTION</b>				
A3410.1 PERSONNEL SERVICES	0.00	1,320.00	1,320.00	1,320.00
A3410.4 CONTRACTUAL	0.00	300.00	300.00	300.00
TOTAL FIRE PROTECTION	0.00	1,620.00	1,620.00	1,620.00
<b>SAFETY FROM ANIMALS</b>				
A3510.4 CONTRACTUAL	0.00	2,750.00	2,950.00	2,950.00
TOTAL SAFETY FROM ANIMALS	0.00	2,750.00	2,950.00	2,950.00
TOTAL PUBLIC SAFETY	0.00	4,470.00	4,670.00	4,670.00
<b>TRANSPORTATION</b>				
<b>ADMINISTRATION</b>				
A5010.1 PERSONNEL SERVICES	0.00	59,133.00	60,906.99	60,906.99
A5010.2 EQUIPMENT	0.00	0.00	0.00	0.00
A5010.4 CONTRACTUAL	0.00	1,300.00	1,400.00	1,400.00
TOTAL ADMINISTRATION	0.00	60,433.00	62,306.99	62,306.99

**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>MACHINERY</b>				
A5130.4      CONTRACTUAL	0.00	1,500.00	1,800.00	1,800.00
TOTAL MACHINERY	0.00	1,500.00	1,800.00	1,800.00
<b>GARAGE</b>				
A5132.4      CONTRACTUAL	0.00	900.00	900.00	900.00
TOTAL GARAGE	0.00	900.00	900.00	900.00
<b>STREET LIGHTING</b>				
A5182.4      CONTRACTUAL	0.00	1,500.00	1,600.00	1,600.00
TOTAL STREET LIGHTING	0.00	1,500.00	1,600.00	1,600.00
TOTAL TRANSPORTATION	0.00	64,333.00	66,606.99	66,606.99
<b>CULTURE AND RECREATION</b>				
<b>YOUTH PROGRAMS</b>				
A7310.4      CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
TOTAL YOUTH PROGRAMS	0.00	3,000.00	3,000.00	3,000.00
<b>HISTORIAN</b>				
A7510.4      CONTRACTUAL	0.00	50.00	50.00	50.00
TOTAL HISTORIAN	0.00	50.00	50.00	50.00



**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ADULT ACTIVITIES</b>				
A7620.4      CONTRACTUAL	0.00	250.00	250.00	250.00
TOTAL ADULT ACTIVITIES	0.00	250.00	250.00	250.00
TOTAL CULTURE AND RECREATION	0.00	3,300.00	3,300.00	3,300.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ZONING</b>				
A8010.1      PERSONNEL SERVICES	0.00	3,280.00	3,280.00	3,280.00
A8010.4      CONTRACTUAL	0.00	2,900.00	2,000.00	2,000.00
TOTAL ZONING	0.00	6,180.00	5,280.00	5,280.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	6,180.00	5,280.00	5,280.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8      STATE RETIREMENT	0.00	10,000.00	11,000.00	11,000.00
A9030.8      SOCIAL SECURITY	0.00	8,000.00	8,000.00	8,000.00
A9040.8      WORKMENS COMPENSATION	0.00	6,500.00	7,000.00	7,000.00
A9050.8      UNEMPLOYMENT INS	0.00	0.00	0.00	0.00
A9055.8      DISABILITY	0.00	700.00	700.00	700.00
A9060.8      HEALTH INS	0.00	41,000.00	44,000.00	44,000.00
TOTAL EMPLOYEE BENEFITS	0.00	66,200.00	70,700.00	70,700.00
TOTAL EMPLOYEE BENEFITS	0.00	66,200.00	70,700.00	70,700.00

**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9      TRANSFER TO HIGHWAY FUND	0.00	20,000.00	20,000.00	20,000.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	20,000.00	20,000.00	20,000.00
TOTAL INTERFUND TRANSFERS	0.00	20,000.00	20,000.00	20,000.00
TOTAL APPROPRIATIONS	0.00	287,132.00	291,805.99	291,805.99

**TOWN OF BALDWIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	REAL PROPERTY TAXES	0.00	100,000.00	100,000.00
	TOTAL REAL PROPERTY TAXES	0.00	100,000.00	100,000.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1090	INTEREST & PENALTIES	0.00	1,300.00	1,400.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	1,300.00	1,400.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1120	SALES TAX	0.00	60,000.00	60,000.00
	TOTAL NON-PROPERTY TAX ITEMS	0.00	60,000.00	60,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	TOWN CLERK FEES	0.00	60.00	60.00
	TOTAL DEPARTMENTAL INCOME	0.00	60.00	60.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	INTEREST & EARNINGS	0.00	80.00	80.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	80.00	80.00
<b>LICENSES AND PERMITS</b>				
A2544	DOG LICENSES	0.00	1,200.00	1,300.00
A2555	PERMITS	0.00	1,000.00	600.00
	TOTAL LICENSES AND PERMITS	0.00	2,200.00	1,900.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	0.00	700.00	1,500.00
	TOTAL FINES AND FORFEITURES	0.00	700.00	1,500.00



**TOWN OF BALDWIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREETS &amp; HIGHWAY</b>				
DA5010.4	CONTRACTUAL	0.00	200.00	204.00
TOTAL STREETS & HIGHWAY		0.00	200.00	204.00
<b>GENERAL REPAIRS</b>				
DA5110.1	PERSONNEL SERVICES	0.00	46,533.00	47,929.00
DA5110.4	CONTRACTUAL	0.00	161,972.00	71,780.00
TOTAL GENERAL REPAIRS		0.00	208,505.00	119,709.00
<b>CHIPS</b>				
DA5112.2	EQUIPMENT	0.00	260,000.00	260,000.00
TOTAL CHIPS		0.00	260,000.00	260,000.00
<b>BRIDGES</b>				
DA5120.1	PERSONNEL SERVICES	0.00	1,166.00	1,201.00
DA5120.4	CONTRACTUAL	0.00	2,829.00	2,886.00
TOTAL BRIDGES		0.00	3,995.00	4,087.00
<b>MACHINERY</b>				
DA5130.1	PERSONNEL SERVICES	0.00	20,292.00	22,050.00
DA5130.2	EQUIPMENT	0.00	30,921.00	31,539.00
DA5130.4	CONTRACTUAL	0.00	62,185.00	63,429.00

**TOWN OF BALDWIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL MACHINERY	0.00	113,398.00	117,018.00	117,018.00
<b>GARAGE CONTRACTUAL</b>				
DA5132.4 GARAGE CONTRACTUAL	0.00	7,262.00	7,407.00	7,407.00
TOTAL GARAGE CONTRACTUAL	0.00	7,262.00	7,407.00	7,407.00
<b>BRUSH &amp; WEEDS</b>				
DA5140.1 PERSONNEL SERVICES	0.00	5,562.00	5,729.00	5,729.00
DA5140.4 CONTRACTUAL	0.00	4,022.00	4,102.00	4,102.00
TOTAL BRUSH & WEEDS	0.00	9,584.00	9,831.00	9,831.00
<b>SNOW REMOVAL</b>				
DA5142.1 PERSONNEL SERVICES	0.00	35,036.00	36,087.00	36,087.00
DA5142.4 CONTRACTUAL	0.00	30,401.00	31,009.00	31,009.00
TOTAL SNOW REMOVAL	0.00	65,437.00	67,096.00	67,096.00
TOTAL TRANSPORTATION	0.00	668,381.00	585,352.00	585,352.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>DISASTER</b>				
DA8760.4 CONTRACTUAL	0.00	3,554.00	3,625.00	3,625.00
TOTAL DISASTER	0.00	3,554.00	3,625.00	3,625.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	3,554.00	3,625.00	3,625.00

**TOWN OF BALDWIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT	0.00	10,000.00	11,000.00
DA9030.8	SOCIAL SECURITY	0.00	8,034.00	8,500.00
DA9040.8	WORKMENS COMPENSATION	0.00	11,000.00	11,000.00
DA9050.8	UNEMPLOYMENT INS	0.00	0.00	0.00
DA9055.8	DISABILITY	0.00	100.00	100.00
DA9060.8	HEALTH INS	0.00	35,000.00	46,000.00
TOTAL EMPLOYEE BENEFITS		0.00	64,134.00	76,600.00
TOTAL EMPLOYEE BENEFITS		0.00	64,134.00	76,600.00
<b>DEBT SERVICE</b>				
<b>INDEBTEDNESS</b>				
DA9720.6	PRINCIPAL	0.00	0.00	0.00
DA9720.7	INTEREST	0.00	10,830.00	8,663.24
TOTAL INDEBTEDNESS		0.00	10,830.00	8,663.24
TOTAL DEBT SERVICE		0.00	10,830.00	8,663.24
TOTAL APPROPRIATIONS		0.00	746,899.00	674,240.24

**TOWN OF BALDWIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 6, 2024)

Schedule 2-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	0.00	136,431.00	141,550.00	141,550.00
	0.00	136,431.00	141,550.00	141,550.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	0.00	80,000.00	90,000.00	90,000.00
	0.00	80,000.00	90,000.00	90,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	0.00	20.00	20.00	20.00
	0.00	20.00	20.00	20.00
DA2680	0.00	0.00	0.00	0.00
DA2706	0.00	0.00	0.00	0.00
<b>STATE AID</b>				
DA3501	0.00	260,000.00	260,000.00	260,000.00
	0.00	260,000.00	260,000.00	260,000.00
<b>INTERFUND TRANSFERS</b>				
DA5031	0.00	20,000.00	20,000.00	20,000.00
	0.00	20,000.00	20,000.00	20,000.00
				511,570.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>0.00</b>	<b>496,451.00</b>	<b>511,570.00</b>	<b>511,570.00</b>



**APPROPRIATED FUND BALANCE**

0.00      250,448.00      162,670.24      162,670.24

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**TOTAL REVENUES & OTHER SOURCES**

0.00      746,899.00      674,240.24      674,240.24

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