

**OCTOBER 14, 2026
Town of Baldwin
Town Board Meeting**

THIS MONTHLY MEETING of the Town of Baldwin was held at the Town of Baldwin Town Hall and called to order by Supervisor Purvis at approximately 6:00 p.m.

MEMBERS PRESENT: Ashley Baker, Nancy Purvis, Josh Smith and Zebulin Wolcott.

MEMBERS ABSENT: None.

PUBLIC PRESENT: See attached Sign In Sheet.

PUBLIC COMMENTS HEARD:

Robin Rosekrans stated that she appreciated the Board not voting on purchasing a truck with one highway guy leaving and another giving notice.

MINUTES: A Motion was made to accept the September 9, 2026 Town Board Meeting Minutes with one change requested by Highway Superintendent Paul Tillotson as to his giving a date to the Town Board at the next meeting vs giving notice of retirement to the Board, by Councilwoman Purvis, seconded by Councilman Wolcott, All Ayes. A Motion was made to accept the September 22, 2026 Special Meeting Minutes with no changes by Councilman Wolcott, seconded by Councilwoman Baker, All Ayes.

MONTHLY REPORTS:

Legislature - The County Legislature was not in attendance and no report was given.

Town Supervisor - Report was read and is attached to these Minutes.

Town Clerk - Report was read and is attached to these Minutes.

Highway Supervisor - Report was read and is attached to these Minutes. Gerald Smith's last day with the town is 10/19/2026. The County is willing to make some kind of arrangements with the town for help, it is unknown as to exactly what yet. The trucks from Southport are a no go for leasing.

Public Welfare & Safety - There is nothing to report at this time.

Help Your Neighbor - There is nothing to report at this time.

Code Enforcement - Report is attached to these Minutes.

Animal Control - No report was given.

Assessor - No report was given.

Chemung County Sherriff - Report is attached to these Minutes.

Old Business:

STATUS OF AC/HEATING UNIT FOR TOWN HALL - The Chemung County Legislature will be voting on this matter on 11/02/2026. *This matter will be remain on the Agenda for the November Town Board Meeting.*

New Business:

2027 PRELIMINARY BUDGET - There are very little changes, if any, to General, overall change of 1.19%. There is very little changed to the Highway as well, overall change of 2.9%. There were no salary/payroll increases. The town funds the HRA at 70%, there is almost enough in there to fund next year, will keep at 70% for 2027. Chips is pretty close to \$500,000.00 with \$300,000.00 being able to be used towards equipment (some of this amount is rolled over from this year to next, due to no road work being done this year) however the town would have to pay up front for any equipment purchase. The town will save approximately \$70,000.00 with only two highway employees. There was question as to if Paul Tillotson would continue to be salary if there are only two employees in the highway department and Supervisor Purvis will call the Association of Towns on this matter. The 2027 Preliminary Budget as presented is attached to these Minutes.

2027 TAX COLLECTOR AGREEMENT -

RESOLUTION 32-2026

RESOLUTION TO ACCEPT THE TOWN OF BALDWIN INTERMUNICIPAL AGREEMENT WITH THE CHEMUNG COUNTY TREASURER'S OFFICE FOR 2027 TAX COLLECTION

Resolved: N. Purvis

Seconded By: Z. Wolcott

BE IT RESOLVED that the Town Board of the Town of Baldwin has approved and accepted the Town of Baldwin Intermunicipal Agreement with the Chemung County Treasurer's Office for 2027 Tax Collection.

Motion Carried: Ayes: N. Purvis, Z. Wolcott, A. Baker and J. Smith Nays: None

Payment of Bills:

A Motion was made to pay the Highway bills for September 2026, Voucher No.'s 118-129, totaling \$118,617.72 by J. Smith, seconded by A. Baker.

Motion Carried: Ayes: J. Smith, A. Baker, Z. Wolcott and N. Purvis Nays: None

A Motion was made to pay the General bills for September 2026, Voucher No.'s 110-117, totaling \$2,082.89 by N. Purvis, seconded by Z. Wolcott.

Motion Carried: Ayes: N. Purvis, Z. Wolcott, A. Baker and J. Smith Nays: None

Additional Public Comments:

Adam Sherwood asked if the town had something in writing as to help from the County this winter.

Robin Rosekrans stated that something in writing for the County help would be in the form of a Shared Services Agreement. She stated that she thinks it is best if the town Highway Department is absorbed into the County and the town may want to look into the cost savings of doing this. She also asked Paul Tillotson when the town would know for sure when he is leaving the town.

Executive Session:

A Motion was made to go into Executive Session by Z. Wolcott, seconded by J. Smith, All Ayes.

A Motion was made to go out of Executive Session by N. Purvis, seconded by Z. Wolcott, All Ayes.

After Executive Session:

HEALTH BENEFITS EFFECTIVE UPON HIRING DATE -

RESOLUTION 33-2026

RESOLUTION TO CHANGE THE HEALTH BENEFITS UPON HIRING EFFECTIVE DATE

Resolved: J. Smith

Seconded By: A. Baker

BE IT RESOLVED that the Town Board of the Town of Baldwin has agreed to change the health benefits upon hiring from 90 days to effective 30 days from hire date.

Motion Carried: Ayes: N. Purvis, Z. Wolcott, A. Baker and J. Smith Nays: None

HIGHWAY DEPUTY SUPERVISOR APPOINTMENT -

RESOLUTION 34-2026

RESOLUTION TO APPOINT JEREMY JACKSON AS DEPUTY SUPERVISOR

Resolved: J. Smith

Seconded By: Z. Wolcott

BE IT RESOLVED that the Town Board of the Town of Baldwin has agreed to appoint Jeremy Jackson as Deputy Supervisor at \$25.38 an hour.

Motion Carried: Ayes: N. Purvis, Z. Wolcott, A. Baker and J. Smith Nays: None

HEALTH AND DENTAL/VISION INSURANCE COVERAGE CONTINUATION FOR PAUL TILLOTSON -

RESOLUTION 35-2026

RESOLUTION TO ALLOW CONTINUATION OF INSURANCE BENEFITS TO PAUL TILLOTSON UNTIL 11/30/2026

Resolved: N. Purvis

Seconded By: A. Baker

BE IT RESOLVED that the Town Board of the Town of Baldwin has agreed to allow for the continuation of health benefits and vision/dental benefits to Paul Tillotson until 11/30/2026.

Motion Carried: Ayes: N. Purvis, A. Baker, Z. Wolcott and J. Smith Nays: None

Adjournment:

A Motion was made to adjourn the meeting by N. Purvis, seconded by J. Smith, All Ayes.

Next Monthly Board Meeting: November 4, 2026 immediately following the Public Hearing for the 2027 Budget beginning at 6:00 p.m.

Respectfully Submitted,

Faith B. Marmor

Town Clerk

Date: October 19, 2026

SIGN IN SHEET FOR 10/14/2026 TOWN BOARD MEETING

Robin Rose/Krans

Ana M. Pano

Henry Jackson

Brenda Surver

Adam Sherwood

Gerald M. Smith

Darlene Kader

TOWN OF BALDWIN
INCOME AND EXPENITURES
SEPTEMBER 2026

INCOME:

GENERAL FUND	\$ 9,792.84
HIGHWAY FUND	<u>\$ 1.06</u>
TOTAL	<u>\$ 9,793.90</u>

EXPENDITURES:

GENERAL FUND	\$ 10,682.10
HIGHWAY FUND	\$ 20,716.14
TRUST AND AGENCY	<u>\$ 1,156.70</u>
TOTAL	<u>\$ 32,554.94</u>

TOWN CLERK'S MONTHLY REPORT

TOWN OF BALDWIN, NEW YORK

SEPTEMBER, 2026

TO THE SUPERVISOR:

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Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A2544	<u>8</u> DOG LICENSES	<u>136.00</u>
TOTAL A2544		136.00
A2770	<u>1</u> MISCELLANEOUS REVENUE	<u>50.00</u>
TOTAL A2770		50.00
		\$186.00

October 14, 2026
Meeting

1. Graded parts of Oakhill Rd and Ridge Rd.
2. Hauled in some winter sand
3. mowed along Rds with mowers.
4. Ditch on Joe Green and Ridge Rd and clean pipes on Huss Rd.

**Town of Baldwin
Code Enforcement Monthly Report
September 1, 2026 to October 6, 2026**

- 9/8 Issued Notice of Street Number Assignment at 2424 Wyncoop Creek Road to Ryan Bishop to start the process of building home.**
- 9/8 Issued Letter to Harold May at 1662 Norway Road for garbage bags at the end of driveway. Received complaint.**
- 9/11 1 hour of Code Training (Accessible Provisions of the Building Code)**
- 9/15 Issued Timber Harvesting Permit 2026-13 to George Chilson for Richard Farley at 1368 Mathews Road.**
- 9/18 Met with Marc Christmas from Christmas and Associates Inc regarding sign-off on surveying map that the property at 262 Hugg Road was subdivide into smaller lots of 20 acres.**
- 9/22 Worked on filing old files.**
- 9/22 Spoke with Paul Tillotson regarding building new barn.**
- 9/28 Spoke with Real estate agent Erin Harder regarding 319 Reniff Road adding septic and water to property. Forward her to the Chemung County Health Dept regarding the septic.**
- 10/1 Received Complaint from Jessica Parker about 910 Breesport N Chemung about the property.**
- 10/6 Checked the property at 910 Breesport N Chemung and didn't see any garbage from the roadway on the property and looks like someone just mowed the property.**
- 10/6 Worked on filing and throwing old stuff out.**

**Joseph Morey
Code Enforcement Officer
#0908-7354**



SHERIFF OF CHEMUNG COUNTY

203 William Street
P.O. Box 588
Elmira, New York 14902 0588
Administrative Office: (607) 737-2987 Fax: (607) 737-2930



WILLIAM A. SCHROM
Sheriff

DOUGLAS W. HOUPER
Undersheriff

BALDWIN TOWN RESIDENTIAL STATISTICS

Date: September 2026	
Category	Number
Incident Reports	10
Uniform Traffic Tickets	0
Parking Tickets	0
Traffic Stops	0
Traffic Accidents handled	0
Code Enforcement Violations	0
Felony Arrests	0
Misdemeanor Arrests	0
DWI Arrests	0
Violation Arrests	0

Submitted by: Simona Bermingham, CCSO Records Clerk

Civil Division
(607) 737-2949

County Jail
(607) 737-2934

Criminal Division
(607) 737-2933

Pistol Permits
(607) 737-2937

Police Services
(607) 735-8600

Records Division
(607) 737-2948

TOWN OF BALDWIN, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2027

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 327,299.00	80,038.00	147,261.00	100,000.00	0.00
DA HIGHWAY FUND	\$ 512,052.00	230,010.00	131,966.00	150,076.00	0.00
TOTAL TOWN	839,351.00	310,048.00	279,227.00	250,076.00	0.00
GRANDTOTAL	\$ 839,351.00	310,048.00	279,227.00	250,076.00	0.00

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

APPROPRIATIONS

Expenditures / Revenues	Expenditures / Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2025	09/30/2026	2026	2026	2027	%

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personnel Services

Contractual

A1010.1	0.00	2,547.00	3,304.00	3,304.00	3,304.00	0.00
	0.00	776.00	250.00	800.00	250.00	0.00

Total

0.00	3,323.00	3,554.00	4,104.00	3,554.00	0.00
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JUSTICES

Personnel Services

Contractual

A1110.1	0.00	2,250.00	3,000.00	3,000.00	3,000.00	0.00
	0.00	1,767.00	2,000.00	2,000.00	2,000.00	0.00

Total

0.00	4,017.00	5,000.00	5,000.00	5,000.00	0.00
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SUPERVISOR

Personnel Services

Contractual

A1220.1	0.00	2,651.00	3,535.00	3,535.00	3,535.00	0.00
	0.00	0.00	500.00	500.00	500.00	0.00

Total

0.00	2,651.00	4,035.00	4,035.00	4,035.00	0.00
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BOOKKEEPING

Personnel Services

Contractual

A1320.1	0.00	3,749.31	5,000.00	5,000.00	5,000.00	0.00
	0.00	1,720.00	3,850.00	3,850.00	3,850.00	0.00

Total

0.00	5,469.31	8,850.00	8,850.00	8,850.00	0.00
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TAX COLLECTION

Contractual

A1330.4	0.00	4,582.00	4,000.00	4,600.00	4,600.00	15.00
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Total

0.00	4,582.00	4,000.00	4,600.00	4,600.00	15.00
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BUDGET

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

		Expenditures / Revenues 2025	Expenditures / Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	proposed Budget 2027	Percent Change %
Personnel Services	A1340.1	0.00	751.00	1,000.00	1,000.00	1,000.00	0.00
Total		0.00	751.00	1,000.00	1,000.00	1,000.00	0.00
ASSESSORS							
Personnel Services	A1335.1	0.00	5,250.00	7,000.00	7,000.00	7,000.00	0.00
Contractual	A1355.4	0.00	425.00	2,000.00	2,000.00	2,000.00	0.00
Total		0.00	5,675.00	9,000.00	9,000.00	9,000.00	0.00
TOWN CLERK							
Personnel Services	A1410.1	0.00	8,152.00	11,000.00	11,000.00	11,000.00	0.00
Contractual	A1410.4	0.00	3,251.00	4,000.00	4,000.00	4,000.00	0.00
Total		0.00	11,403.00	15,000.00	15,000.00	15,000.00	0.00
ATTORNEY							
Personnel Services	A1420.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1420.4	0.00	440.00	5,000.00	5,000.00	5,000.00	0.00
Total		0.00	440.00	5,000.00	5,000.00	5,000.00	0.00
ELECTIONS							
Contractual	A1450.4	0.00	1,062.00	3,500.00	3,500.00	3,500.00	0.00
Total		0.00	1,062.00	3,500.00	3,500.00	3,500.00	0.00
BUILDINGS							
Contractual	A1620.4	0.00	9,153.00	21,600.00	21,600.00	21,600.00	0.00
Total		0.00	9,153.00	21,600.00	21,600.00	21,600.00	0.00

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

		Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2025	09/30/2026	2026	2026	2027	%
TELEPHONE							
Contractual	A1650.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES							
Contractual	A1660.4	0.00	405.00	1,200.00	1,200.00	1,200.00	0.00
Total		0.00	405.00	1,200.00	1,200.00	1,200.00	0.00
PRINTING/POSTAGE							
Contractual	A1670.4	0.00	234.00	1,200.00	1,200.00	1,200.00	0.00
Total		0.00	234.00	1,200.00	1,200.00	1,200.00	0.00
SPECIAL ITEMS							
Unallocated Ins	A1910.4	0.00	20,001.00	23,000.00	23,000.00	23,000.00	0.00
Dues	A1920.4	0.00	6,247.00	7,500.00	7,500.00	8,000.00	6.66
Contingency	A1990.4	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
Total		0.00	26,248.00	50,500.00	50,500.00	51,000.00	0.99
General Government Support Total		0.00	75,413.31	133,439.00	134,589.00	134,539.00	0.82
PUBLIC SAFETY							
TRAFFIC							
Contractual	A3310.4	0.00	0.00	100.00	100.00	100.00	0.00
Total		0.00	0.00	100.00	100.00	100.00	0.00
FIRE PROTECTION							
Personnel Services	A3410.1	0.00	0.00	1,320.00	1,320.00	1,320.00	0.00
Contractual	A3410.4	0.00	0.00	300.00	300.00	300.00	0.00

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

		Expenditures / Revenues		Expenditures / Revenues to		Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2025		09/30/2026		2026	2026	2027	%
Total		0.00	0.00	1,620.00	1,620.00	1,620.00	0.00		
SAFETY FROM ANIMALS									
Personel Services	A3510.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A3510.4	0.00	2,062.44	2,950.00	2,950.00	4,400.00	49.15		
Total		0.00	2,062.44	2,950.00	2,950.00	4,400.00	49.15		
Public Safety Total		0.00	2,062.44	4,670.00	4,670.00	6,120.00	31.04		
TRANSPORTATION									
ADMINISTRATION									
Personel Services	A5010.1	0.00	46,494.00	62,734.00	62,734.00	62,734.00	0.00		
Equipment	A5010.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5010.4	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00		
Total		0.00	46,494.00	64,134.00	64,134.00	64,134.00	0.00		
MACHINERY									
Contractual	A5130.4	0.00	115.00	1,800.00	1,800.00	1,800.00	0.00		
Total		0.00	115.00	1,800.00	1,800.00	1,800.00	0.00		
GARAGE									
Contractual	A5132.4	0.00	0.00	1,300.00	1,300.00	1,300.00	0.00		
Total		0.00	0.00	1,300.00	1,300.00	1,300.00	0.00		
STREET LIGHTING									
Contractual	A5182.4	0.00	1,066.00	1,600.00	1,600.00	1,600.00	0.00		
Total		0.00	1,066.00	1,600.00	1,600.00	1,600.00	0.00		

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

		Expenditures / Revenues 2025	Expenditures / Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Transportation Total		0.00	47,675.00	68,834.00	68,834.00	68,834.00	0.00
CULTURE AND RECREATION							
YOUTH PROGRAMS							
Contractual	A7310.4	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Total		0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
HISTORIAN							
Contractual	A7510.4	0.00	0.00	50.00	50.00	50.00	0.00
Total		0.00	0.00	50.00	50.00	50.00	0.00
ADULT ACTIVITIES							
Contractual	A7620.4	0.00	0.00	250.00	250.00	250.00	0.00
Total		0.00	0.00	250.00	250.00	250.00	0.00
Culture And Recreation Total		0.00	0.00	3,300.00	3,300.00	3,300.00	0.00
HOME AND COMMUNITY SERVICES							
ZONING							
Personnel Services	A8010.1	0.00	2,700.00	3,280.00	3,600.00	3,600.00	9.75
Contractual	A8010.4	0.00	291.00	2,000.00	2,000.00	2,000.00	0.00
Total		0.00	2,991.00	5,280.00	5,600.00	5,600.00	6.06
Home And Community Services Total		0.00	2,991.00	5,280.00	5,600.00	5,600.00	6.06
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	A9010.8	0.00	13,369.00	13,500.00	13,500.00	14,500.00	7.40

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

PRELIMINARY BUDGET (10/13/2026)		Expenditures / Expenditures / Revenues Revenues to 2025 09/30/2026					Adopted Budget 2026	Modified Budget 2026	proposed Budget 2027	Percent Change
										%
Social Security	A9030.8	0.00	5,771.00	8,500.00	8,500.00	8,500.00	0.00	0.00		
Workmens Compensation	A9040.8	0.00	3,973.00	7,000.00	7,000.00	7,000.00	0.00	0.00		
Unemployment Ins	A9050.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Disability	A9055.8	0.00	450.00	700.00	700.00	700.00	0.00	0.00		
Health Ins	A9060.8	0.00	12,893.00	59,206.00	58,206.00	58,206.00	0.00	0.00		
Total		0.00	36,456.00	87,906.00	87,906.00	88,906.00	1.13			
Employee Benefits Total		0.00	36,456.00	87,906.00	87,906.00	88,906.00	1.13			
INTERFUND TRANSFERS										
TRANSFERS TO OTHER FUNDS										
Transfer To Highway Fund	A9901.9	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00		
Total		0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00		
Interfund Transfers										
TOTAL APPROPRIATIONS										
REVENUES		0.00	164,597.75	323,429.00	324,899.00	327,299.00	1.19			
REAL PROPERTY TAXES										
Real Property Taxes	A1001	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00		
Total		0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00		
REAL PROPERTY TAX ITEMS										
Interest & Penalties	A1090	0.00	1,629.00	1,400.00	1,400.00	1,400.00	0.00	0.00		
Total		0.00	1,629.00	1,400.00	1,400.00	1,400.00	0.00	0.00		
NON-PROPERTY TAX ITEMS										
Sales Tax	A1120	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00		
Total		0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00		

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

		Expenditures / Revenues		Expenditures / Revenues to		Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2025		09/30/2026		2026	2026	2027	%
DEPARTMENTAL INCOME									
Town Clerk Fees		A1255	0.00	40.00	30.00	30.00	40.00	33.33	
Total			0.00	40.00	30.00	30.00	40.00	33.33	
USE OF MONEY AND PROPERTY									
Interest & Earnings		A2401	0.00	24.00	50.00	50.00	30.00	-40.00	
Total			0.00	24.00	50.00	50.00	30.00	-40.00	
LICENSES AND PERMITS									
Dog Licenses		A2544	0.00	782.00	1,300.00	1,300.00	1,100.00	-15.38	
Permits		A2555	0.00	591.00	800.00	800.00	800.00	0.00	
Total			0.00	1,373.00	2,100.00	2,100.00	1,900.00	-9.52	
FINES AND FORFEITURES									
Fines & Forfeited Bail		A2610	0.00	2,102.00	1,500.00	2,400.00	2,400.00	60.00	
Total			0.00	2,102.00	1,500.00	2,400.00	2,400.00	60.00	
SALE OF PROPERTY & COMPENSATION FOR									
Insurance Recoveries		A2680	0.00	0.00	0.00	0.00	0.00	0.00	
Total			0.00	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS LOCAL SOURCES									
Misc Local Sources		A2770	0.00	1,076.00	600.00	600.00	1,100.00	83.33	
Total			0.00	1,076.00	600.00	600.00	1,100.00	83.33	

**TOWN OF BALDWIN
GENERAL FUND - TOWNWIDE
PRELIMINARY BUDGET
(10/13/2026)**

	Expenditures / Revenues 2025	Expenditures / Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	proposed Budget 2027	Percent Change %
STATE AID						
Per Capita	A3001	0.00	0.00	9,568.00	9,568.00	0.00
Mortgage Tax	A3005	0.00	2,007.00	3,600.00	3,600.00	0.00
Total	0.00	2,007.00	13,168.00	13,168.00	13,168.00	0.00
TOTAL REVENUES	0.00	168,251.00	178,848.00	179,748.00	180,038.00	0.66
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	-3,653.25	144,581.00	145,151.00	147,261.00	1.85
TOTAL REVENUES & OTHER SOURCES	0.00	164,597.75	323,429.00	324,899.00	327,299.00	1.19

TOWN OF BALDWIN
HIGHWAY FUND

PRELIMINARY BUDGET
(10/13/2026)

APPROPRIATIONS		Expenditures / Revenues		Expenditures / Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2025	09/30/2026	2026	2026	2027	%	
TRANSPORTATION STREETS & HIGHWAY								
Contractual	DA5010.4	0.00	0.00	204.00	204.00	204.00	204.00	0.00
Total		0.00	0.00	204.00	204.00	204.00	204.00	0.00
GENERAL REPAIRS								
Personnel Services	DA5110.1	0.00	36,685.00	49,367.00	49,367.00	49,367.00	49,367.00	0.00
Contractual	DA5110.4	0.00	28,142.00	60,000.00	60,000.00	48,000.00	48,000.00	-20.00
Total		0.00	64,827.00	109,367.00	109,367.00	97,367.00	97,367.00	-10.97
CHIPS								
Equipment	DA5112.2	0.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00
Total		0.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00
BRIDGES								
Personnel Services	DA5120.1	0.00	0.00	1,201.00	1,201.00	1,201.00	1,201.00	0.00
Contractual	DA5120.4	0.00	0.00	2,886.00	2,886.00	2,886.00	2,886.00	0.00
Total		0.00	0.00	4,087.00	4,087.00	4,087.00	4,087.00	0.00
MACHINERY								
Personnel Services	DA5130.1	0.00	11,487.00	22,712.00	22,712.00	22,712.00	22,712.00	0.00
Equipment	DA5130.2	0.00	14,786.00	31,539.00	31,539.00	31,539.00	31,539.00	0.00
Contractual	DA5130.4	0.00	60,650.00	63,429.00	63,429.00	65,332.00	65,332.00	3.00
Total		0.00	86,923.00	117,680.00	117,680.00	119,583.00	119,583.00	1.61

GARAGE CONTRACTUAL

TOWN OF BALDWIN
HIGHWAY FUND

PRELIMINARY BUDGET
(10/13/2026)

		Expenditures / Revenues	Expenditures / Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2025	09/30/2026	2026	2026	2027	%
Garage Contractual	DA5132.4	0.00	6,586.00	9,407.00	9,407.00	9,407.00	0.00
Total		0.00	6,586.00	9,407.00	9,407.00	9,407.00	0.00
BRUSH & WEEDS							
Personnel Services	DA5140.1	0.00	0.00	5,900.00	5,900.00	5,900.00	0.00
Contractual	DA5140.4	0.00	602.00	3,000.00	3,000.00	3,000.00	0.00
Total		0.00	602.00	8,900.00	8,900.00	8,900.00	0.00
SNOW REMOVAL							
Personnel Services	DA5142.1	0.00	24,510.00	37,170.00	37,170.00	37,170.00	0.00
Contractual	DA5142.4	0.00	24,029.00	31,009.00	31,009.00	31,009.00	0.00
Total		0.00	48,539.00	68,179.00	68,179.00	68,179.00	0.00
Transportation Total		0.00	207,477.00	437,824.00	437,824.00	427,727.00	-2.30
HOME AND COMMUNITY SERVICES							
DISASTER							
Contractual	DA8760.4	0.00	0.00	3,625.00	3,625.00	3,625.00	0.00
Total		0.00	0.00	3,625.00	3,625.00	3,625.00	0.00
Home And Community Services Total		0.00	0.00	3,625.00	3,625.00	3,625.00	0.00
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	0.00	13,369.00	13,500.00	13,500.00	14,500.00	7.40
Social Security	DA9030.8	0.00	5,635.00	9,000.00	9,000.00	9,000.00	0.00
Workmens Compensation	DA9040.8	0.00	7,366.00	11,000.00	11,000.00	11,000.00	0.00
Unemployment Ins	DA9050.8	0.00	0.00	100.00	100.00	100.00	0.00
Disability	DA9055.8	0.00	0.00	100.00	100.00	100.00	0.00
Health Ins	DA9060.8	0.00	24,485.00	46,000.00	46,000.00	46,000.00	0.00

TOWN OF BALDWIN
HIGHWAY FUND

PRELIMINARY BUDGET
(10/13/2026)

		Expenditures / Revenues	Expenditures / Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2025	09/30/2026	2026	2026	2027	%
Employee Benefits Total							
Total		0.00	50,855.00	79,700.00	79,700.00	80,700.00	1.25
		0.00	50,855.00	79,700.00	79,700.00	80,700.00	1.25
DEBT SERVICE							
INDEBTEDNESS							
Principal	DA9720.6	0.00	0.00	0.00	0.00	0.00	0.00
Interest	DA9720.7	0.00	6,498.00	6,498.00	6,498.00	0.00	-100.00
Total		0.00	6,498.00	6,498.00	6,498.00	0.00	-100.00
Debt Service Total		0.00	6,498.00	6,498.00	6,498.00	0.00	-100.00
TOTAL APPROPRIATIONS		0.00	264,830.00	527,647.00	527,647.00	512,052.00	-2.95
REVENUES							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	DA1001	0.00	151,442.00	145,173.00	145,173.00	150,076.00	3.37
Total		0.00	151,442.00	145,173.00	145,173.00	150,076.00	3.37
NON-PROPERTY TAX ITEMS							
Sales Tax	DA1120	0.00	69,758.00	90,000.00	90,000.00	90,000.00	0.00
Total		0.00	69,758.00	90,000.00	90,000.00	90,000.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings	DA2401	0.00	10.00	20.00	20.00	10.00	-50.00
Total		0.00	10.00	20.00	20.00	10.00	-50.00
SALE OF PROPERTY & COMPENSATION FOR							

**TOWN OF BALDWIN
HIGHWAY FUND
PRELIMINARY BUDGET
(10/13/2026)**

	Expenditures/ Revenues 2025		Expenditures/ Revenues to 09/30/2026		Adopted Budget 2026	Modified Budget 2026	proposed Budget 2027	Percent Change %
Insurance Recoveries		DA2680	0.00	0.00	0.00	0.00	0.00	0.00
Total			0.00	0.00	0.00	0.00	0.00	0.00
STATE AID								
Chips		DA3501	0.00	110,126.00	120,000.00	120,000.00	120,000.00	0.00
Total			0.00	110,126.00	120,000.00	120,000.00	120,000.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer		DA5031	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
Total			0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
TOTAL REVENUES			0.00	331,336.00	375,193.00	375,193.00	380,086.00	1.30
Appropriated Reserves			0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE			0.00	-66,506.00	152,454.00	152,454.00	131,966.00	-13.43
TOTAL REVENUES & OTHER SOURCES			0.00	264,830.00	527,647.00	527,647.00	512,052.00	-2.95